제 Ⅲ 부

부 록

Appendix

1. 2009년도 세출예산 소관별 목별분류
2. 2009년도 세출예산 기능별 세부내역

제 3 부

1. 2009년도 세출예산 소관별 목별분류
2. 2009년도 세출예산 기능별 세부내역

1. 2009년도 세출예산 소관별 목별분류

FY 2009 Budget Expenditures by Agency & Object

가. 일반회계(General Accounts)

(단위 : 천원)
In thousand won

번호	소관별	합계	100 인건비	110 인건비	200 물건비	210 운영비	220 여비	230 특수활동비	240 업무추진비	번호
	총계	196,871,277,699	21,682,916,751	21,682,916,751	14,537,969,685	10,347,288,210	527,357,518	861,716,854	195,725,486	
1	대통령실	140,209,850	58,723,830	58,723,830	62,945,681	19,240,257	3,300,624	22,127,523	4,851,067	1
2	국회	439,533,499	229,993,791	229,993,791	148,569,664	81,651,804	10,685,103	9,099,855	10,270,770	2
3	대법원	1,087,368,829	649,187,206	649,187,206	286,613,454	178,030,824	10,813,575	-	13,597,822	3
4	헌법재판소	23,591,305	13,417,766	13,417,766	8,494,768	4,511,979	598,292	-	512,797	4
5	중앙선거관리위원회	215,238,128	124,871,093	124,871,093	47,011,726	29,877,479	4,320,933	-	2,303,330	5
6	민주평화통일자문회의	16,767,673	7,055,887	7,055,887	4,936,646	2,594,888	1,112,570	85,765	484,983	6
7	감사원	89,082,334	58,296,831	58,296,831	29,685,040	8,589,542	9,152,083	4,272,567	380,160	7
8	국가정보원	485,983,917	-	-	485,983,917	-	-	485,983,917	-	8
9	국무총리실	393,009,776	30,566,840	30,566,840	23,613,947	12,064,263	2,161,000	1,065,000	2,268,000	9
10	기획재정부	14,951,830,044	63,671,011	63,671,011	74,534,341	48,166,804	5,389,298	-	3,641,739	10
11	교육과학기술부	40,392,019,481	1,700,298,430	1,700,298,430	312,045,078	246,016,223	6,629,160	2,354,969	2,354,777	11
12	외교통상부	1,289,028,038	289,393,540	289,393,540	307,313,984	240,717,242	25,287,873	1,200,000	24,055,750	12
13	통일부	471,528,741	28,591,629	28,591,629	27,584,774	19,546,110	1,257,646	1,564,352	1,896,159	13
14	법무부	2,202,597,197	1,424,159,102	1,424,159,102	440,028,669	269,618,942	22,914,146	27,944,518	9,231,865	14
15	국방부	19,917,944,000	8,071,649,437	8,071,649,437	6,630,806,408	5,765,167,741	108,835,257	163,969,984	69,024,114	15
16	행정안전부	31,955,027,826	189,355,612	189,355,612	425,859,229	348,086,103	42,783,215	-	4,790,763	16
17	문화체육관광부	1,147,051,873	152,964,863	152,964,863	239,695,695	201,720,839	9,272,155	90,000	3,297,471	17
18	농림수산식품부	4,458,698,763	271,503,853	271,503,853	160,265,733	126,507,234	12,582,094	-	1,355,911	18
19	지식경제부	3,627,176,802	80,156,168	80,156,168	56,848,489	28,510,604	5,189,901	-	2,029,330	19
20	보건복지가족부	18,176,622,013	174,875,490	174,875,490	138,069,019	73,227,392	4,678,453	-	1,869,316	20
21	환경부	2,231,935,682	-	-	-	-	-	-	-	21
22	노동부	1,115,746,492	234,950,271	234,950,271	118,790,707	86,254,708	8,498,279	-	3,551,561	22
23	여성부	67,127,217	5,977,403	5,977,403	17,277,325	14,174,008	294,108	-	572,781	23
24	국토해양부	21,729,228,530	344,939,050	344,939,050	665,422,167	420,864,767	10,167,362	-	2,218,399	24
26	법제처	21,332,586	9,597,959	9,597,959	11,272,332	4,570,413	335,823	-	359,589	26
27	국가보훈처	3,193,259,590	61,082,517	61,082,517	45,427,829	35,812,228	2,944,080	-	1,115,578	27
28	국가인권위원회	23,373,407	11,148,758	11,148,758	11,440,886	8,022,100	719,275	-	441,761	28
29	진실·화해를위한과거사정리위원회	17,789,161	9,521,520	9,521,520	7,748,924	4,198,371	962,058	-	286,879	29
30	방송통신위원회	291,235,494	86,916,613	86,916,613	78,759,653	58,577,549	4,437,904	2,935,533	1,494,000	30
31	친일반민족행위진상규명위원회	8,389,103	4,762,923	4,762,923	3,191,992	2,361,783	122,316	-	124,870	31
32	공정거래위원회	72,874,596	27,863,438	27,863,438	15,119,556	8,256,466	1,073,510	-	652,000	32
33	금융위원회	2,186,807,021	14,087,922	14,087,922	15,178,659	10,766,159	954,009	-	1,033,711	33
34	국민권익위원회	58,060,877	29,100,788	29,100,788	27,587,887	18,944,989	1,218,417	690,000	699,270	34
35	국세청	1,340,283,771	845,000,090	845,000,090	392,064,387	236,402,191	59,994,751	984,203	2,629,026	35
36	관세청	396,428,530	220,310,159	220,310,159	132,987,440	92,705,069	9,495,850	756,906	1,528,394	36
38	통계청	224,626,416	131,145,503	131,145,503	78,634,807	50,778,846	9,686,594	-	768,825	38
39	병무청	215,066,284	107,587,966	107,587,966	81,146,517	38,836,861	36,507,477	-	576,499	39
40	방위사업청	8,614,689,489	47,103,343	47,103,343	499,978,308	53,033,421	11,105,199	-	1,133,564	40
41	경찰청	7,062,337,742	4,997,292,835	4,997,292,835	1,576,531,354	803,696,627	53,178,065	126,911,785	13,872,075	41
42	소방방재청	134,577,344	32,303,603	32,303,603	50,592,574	39,561,380	2,621,704	-	506,870	42
43	문화재청	421,377,729	50,514,015	50,514,015	62,657,488	45,193,474	2,723,723	-	448,203	43
44	농촌진흥청	486,621,845	132,457,912	132,457,912	170,673,470	156,345,864	2,808,985	-	537,641	44
45	산림청	1,128,630,852	121,344,676	121,344,676	117,297,741	92,765,092	7,404,326	-	584,922	45
46	중소기업청	2,495,397,405	37,243,944	37,243,944	34,904,858	26,800,576	3,544,889	-	865,992	46
48	식품의약품안전청	207,950,415	72,929,907	72,929,907	106,247,775	91,869,599	4,607,090	-	338,680	48
49	기상청	223,951,121	62,766,938	62,766,938	88,869,576	80,781,399	1,322,587	-	304,120	49
50	해양경찰청	844,781,474	366,234,319	366,234,319	217,259,211	161,868,000	3,665,759	9,679,977	864,152	50
51	행정중심복합도시건설청	577,087,437	-	-	-	-	-	-	-	51

(단위 : 천원)
In thousand won

번호	소관별	250 직무수행경비	260 연구개발비	300 이전지출	310 보전금	320 민간이전	330 자치단체이전	340 해외이전	350 출연금	번호
	총계	1,582,284,712	1,023,596,905	101,865,702,438	8,262,738,305	5,106,087,840	75,907,041,084	965,387,738	11,624,447,471	
1	대통령실	10,086,410	3,339,800	113,279	20,000	93,279	-	-	-	1
2	국회	27,117,037	9,745,095	15,576,801	1,160,777	14,210,697	-	205,327	-	2
3	대법원	75,055,233	9,116,000	30,870,120	8,595,640	1,774,480	20,500,000	-	-	3
4	헌법재판소	2,598,280	273,420	126,860	121,460	5,400	-	-	-	4
5	중앙선거관리위원회	10,034,552	475,432	31,262,861	249,397	31,012,464	-	1,000	-	5
6	민주평화통일자문회의	512,440	146,000	4,429,270	-	4,429,270	-	-	-	6
7	감사원	6,910,188	380,500	203,091	104,056	63,681	-	35,354	-	7
8	국가정보원	-	-	-	-	-	-	-	-	8
9	국무총리실	3,736,884	2,318,800	336,245,132	2,404,400	292,732	-	-	333,548,000	9
10	기획재정부	5,670,500	11,666,000	212,438,952	1,156,500	3,176,819	-	25,636,633	182,469,000	10
11	교육과학기술부	40,947,817	13,742,132	37,165,994,444	30,710,374	607,569,041	32,856,338,000	54,523,411	3,616,853,618	11
12	외교통상부	11,562,120	4,490,999	639,680,177	5,299,479	580,000	7,760,790	251,756,908	374,283,000	12
13	통일부	2,177,180	1,143,327	63,133,892	45,322,676	17,811,216	-	-	-	13
14	법무부	96,720,494	13,598,704	125,003,935	16,917,014	106,590,101	-	1,496,820	-	14
15	국방부	443,810,133	79,999,179	1,049,212,359	458,968,952	14,000,820	4,494,000	548,820,857	22,927,730	15
16	행정안전부	13,520,920	16,678,228	29,423,760,205	110,801,274	30,201,547	29,053,802,396	14,220,988	214,734,000	16
17	문화체육관광부	7,175,807	18,139,423	586,888,184	2,854,559	478,369,999	104,111,000	1,552,626	-	17
18	농림수산식품부	12,478,611	7,341,883	1,474,085,758	515,160	1,267,042,447	192,700,000	13,348,151	480,000	18
19	지식경제부	5,362,460	15,756,194	2,889,518,549	1,145,860	359,893,576	321,799,000	1,535,113	2,205,145,000	19
20	보건복지가족부	5,666,646	52,627,212	17,554,810,817	4,675,867,060	200,798,269	12,559,981,549	16,566,939	101,597,000	20
21	환경부	-	-	-	-	-	-	-	-	21
22	노동부	16,790,220	3,695,939	686,835,961	752,520	416,863,847	8,865,000	12,719,594	247,635,000	22
23	여성부	528,240	1,708,188	43,608,889	1,195,600	8,958,089	29,991,200	10,000	3,454,000	23
24	국토해양부	16,153,722	216,017,917	2,045,312,732	153,551	992,138,010	206,052,000	3,336,511	843,632,660	24
26	법제처	964,104	5,042,403	17,437	100	17,337	-	-	-	26
27	국가보훈처	3,136,410	2,419,533	3,056,314,214	2,854,396,805	199,742,409	-	2,175,000	-	27
28	국가인권위원회	1,116,750	1,141,000	400,400	25,400	275,000	-	100,000	-	28
29	진실·화해를위한과거사정리위원회	1,179,990	1,121,626	443,267	15,500	14,067	413,700	-	-	29
30	방송통신위원회	4,620,080	6,694,587	107,115,005	214,965	23,180,235	-	4,132,805	79,587,000	30
31	친일반민족행위진상규명위원회	532,623	50,400	362,400	1,400	361,000	-	-	-	31
32	공정거래위원회	2,278,410	2,859,170	26,523,259	469,710	1,498,469	220,800	22,280	24,312,000	32
33	금융위원회	1,314,780	1,110,000	74,050,940	14,000	4,923,215	-	113,725	69,000,000	33
34	국민권익위원회	2,565,140	3,470,071	819,052	521,680	237,372	60,000	-	-	34
35	국세청	81,474,690	10,579,526	14,085,889	11,628,301	2,457,588	-	-	-	35
36	관세청	17,294,880	11,206,341	3,469,032	3,335,946	133,086	-	-	-	36
38	통계청	7,863,000	9,537,542	3,089,651	472,031	2,597,620	-	20,000	-	38
39	병무청	3,706,680	1,519,000	2,332,911	2,332,911	-	-	-	-	39
40	방위사업청	3,566,700	431,139,424	1,148,877,011	2,659,422	8,217,401	-	-	1,138,000,188	40
41	경찰청	572,014,700	6,858,102	82,345,505	5,951,708	6,778,446	4,500,000	1,304,351	63,811,000	41
42	소방방재청	2,307,620	5,595,000	47,368,544	170,550	6,670,127	27,784,867	33,000	12,710,000	42
43	문화재청	2,103,948	12,188,140	265,017,620	10,621,500	24,055,120	229,626,000	715,000	-	43
44	농촌진흥청	5,632,980	5,348,000	137,757,631	3,046,183	8,458,313	33,670,000	5,619,860	86,963,275	44
45	산림청	4,612,380	11,931,021	247,512,138	1,100,788	18,739,178	223,772,782	3,599,390	300,000	45
46	중소기업청	2,081,700	1,611,701	2,224,548,721	51,539	238,324,182	19,633,000	-	1,966,540,000	46
48	식품의약품안전청	4,148,460	5,283,946	3,511,120	82,000	2,448,863	965,000	15,257	-	48
49	기상청	3,211,470	3,250,000	38,042,738	14,900	-	-	1,562,838	36,465,000	49
50	해양경찰청	39,941,323	1,240,000	2,585,685	1,294,657	1,083,028	-	208,000	-	50
51	행정중심복합도시건설청	-	-	-	-	-	-	-	-	51

(단위 : 천원)
In thousand won

번호	소관별	400 자산취득	410 토지매입비	420 건설비	430 기타유형자산	440 무형자산	450 융자금	460 출자금	470 예치금 및 유가증권매입	번호
	총계	15,423,247,739	676,327,357	4,572,889,976	7,836,912,575	13,046,831	–	2,324,071,000	–	
1	대통령실	18,427,060	–	11,582,555	6,844,505	–	–	–	–	1
2	국회	44,093,243	–	36,521,260	7,571,983	–	–	–	–	2
3	대법원	120,450,049	11,775,000	87,102,406	21,252,643	320,000	–	–	–	3
4	헌법재판소	1,526,911	–	1,032,237	494,674	–	–	–	–	4
5	중앙선거관리위원회	11,619,585	1,201,800	7,270,983	3,146,802	–	–	–	–	5
6	민주평화통일자문회의	345,870	–	284,000	61,870	–	–	–	–	6
7	감사원	897,372	–	–	864,602	32,770	–	–	–	7
8	국가정보원	–	–	–	–	–	–	–	–	8
9	국무총리실	2,488,374	–	809,528	479,443	1,199,403	–	–	–	9
10	기획재정부	350,963,475	48,980,000	225,000	1,758,475	–	–	300,000,000	–	10
11	교육과학기술부	567,023,344	9,774,000	462,582,964	94,666,380	–	–	–	–	11
12	외교통상부	22,602,888	–	7,794,584	14,808,304	–	–	–	–	12
13	통일부	2,218,446	–	1,179,786	1,028,660	10,000	–	–	–	13
14	법무부	213,224,010	27,808,000	137,172,817	47,068,455	1,174,738	–	–	–	14
15	국방부	2,270,080,677	87,399,538	1,533,894,352	648,786,787	–	–	–	–	15
16	행정안전부	111,843,006	30,000	55,603,357	55,815,738	393,911	–	–	–	16
17	문화체육관광부	98,930,180	22,000,000	54,104,266	22,688,284	137,630	–	–	–	17
18	농림수산식품부	66,932,592	10,587,751	33,736,421	17,608,420	–	–	5,000,000	–	18
19	지식경제부	111,835,914	74,986,000	34,625,552	2,224,362	–	–	–	–	19
20	보건복지가족부	147,752,874	660,000	138,848,379	8,244,495	–	–	–	–	20
21	환경부	–	–	–	–	–	–	–	–	21
22	노동부	28,780,572	3,069,465	6,712,612	13,357,092	5,641,403	–	–	–	22
23	여성부	263,600	–	–	166,100	97,500	–	–	–	23
24	국토해양부	1,125,824,169	209,128,000	874,881,868	22,743,301	–	–	19,071,000	–	24
26	법제처	444,858	–	10,000	434,858	–	–	–	–	26
27	국가보훈처	24,264,030	–	16,823,695	7,130,335	310,000	–	–	–	27
28	국가인권위원회	383,363	–	40,000	343,363	–	–	–	–	28
29	진실·화해를위한과거사정리위원회	75,450	–	10,000	65,450	–	–	–	–	29
30	방송통신위원회	18,444,223	–	13,176,637	5,217,586	50,000	–	–	–	30
31	친일반민족행위진상규명위원회	71,788	–	–	3,000	68,788	–	–	–	31
32	공정거래위원회	3,326,674	–	64,914	2,864,132	397,628	–	–	–	32
33	금융위원회	2,001,619,482	–	1,137,000	482,482	–	–	2,000,000,000	–	33
34	국민권익위원회	553,150	–	100,000	453,150	–	–	–	–	34
35	국세청	87,634,023	4,630,193	68,710,235	14,293,595	–	–	–	–	35
36	관세청	39,661,899	200,000	27,963,139	10,482,760	1,016,000	–	–	–	36
38	통계청	11,756,455	–	3,641,807	6,922,648	1,192,000	–	–	–	38
39	병무청	14,856,931	–	7,524,356	6,604,515	728,060	–	–	–	39
40	방위사업청	6,913,217,288	28,595,227	330,910,363	6,553,711,698	–	–	–	–	40
41	경찰청	381,100,048	26,212,000	230,297,284	124,590,764	–	–	–	–	41
42	소방방재청	4,312,623	–	1,075,957	3,236,666	–	–	–	–	42
43	문화재청	43,188,606	2,000,000	35,314,171	5,859,435	15,000	–	–	–	43
44	농촌진흥청	43,981,632	420,000	26,180,531	17,381,101	–	–	–	–	44
45	산림청	194,864,297	105,395,000	68,721,076	20,748,221	–	–	–	–	45
46	중소기업청	4,589,882	–	653,173	3,936,709	–	–	–	–	46
48	식품의약품안전청	25,261,613	–	1,240,000	23,759,613	262,000	–	–	–	48
49	기상청	32,812,954	694,383	25,203,572	6,914,999	–	–	–	–	49
50	해양경찰청	258,702,259	781,000	228,127,139	29,794,120	–	–	–	–	50
51	행정중심복합도시건설청	–	–	–	–	–	–	–	–	51

(단위 : 천원)
In thousand won

번호	소관별	480 예탁금	500 상환지출	510 상환지출	600 전출금등	610 전출금등	700 예비비및기타	710 예비비및기타		번호
	총계	-	4,633,687,797	4,633,687,797	34,763,362,337	34,763,362,337	3,964,390,952	3,964,390,952		
1	대통령실	-	-	-	-	-	-	-		1
2	국회	-	-	-	-	-	1,300,000	1,300,000		2
3	대법원	-	-	-	-	-	248,000	248,000		3
4	헌법재판소	-	-	-	-	-	25,000	25,000		4
5	중앙선거관리위원회	-	-	-	-	-	472,863	472,863		5
6	민주평화통일자문회의	-	-	-	-	-	-	-		6
7	감사원	-	-	-	-	-	-	-		7
8	국가정보원	-	-	-	-	-	-	-		8
9	국무총리실	-	-	-	95,483	95,483	-	-		9
10	기획재정부	-	4,035,258,354	4,035,258,354	6,254,953,911	6,254,953,911	3,960,010,000	3,960,010,000		10
11	교육과학기술부	-	37,860,513	37,860,513	608,587,628	608,587,628	210,044	210,044		11
12	외교통상부	-	30,037,449	30,037,449	-	-	-	-		12
13	통일부	-	-	-	350,000,000	350,000,000	-	-		13
14	법무부	-	181,481	181,481	-	-	-	-		14
15	국방부	-	12,199,126	12,199,126	1,883,995,993	1,883,995,993	-	-		15
16	행정안전부	-	-	-	1,804,209,774	1,804,209,774	-	-		16
17	문화체육관광부	-	-	-	68,539,951	68,539,951	33,000	33,000		17
18	농림수산식품부	-	409,977	409,977	2,485,500,850	2,485,500,850	-	-		18
19	지식경제부	-	64,916,000	64,916,000	423,901,000	423,901,000	682	682		19
20	보건복지가족부	-	7,156,895	7,156,895	153,953,918	153,953,918	3,000	3,000		20
21	환경부	-	-	-	2,231,935,682	2,231,935,682	-	-		21
22	노동부	-	-	-	45,800,000	45,800,000	588,981	588,981		22
23	여성부	-	-	-	-	-	-	-		23
24	국토해양부	-	439,206,200	439,206,200	17,108,524,212	17,108,524,212	-	-		24
26	법제처	-	-	-	-	-	-	-		26
27	국가보훈처	-	-	-	6,171,000	6,171,000	-	-		27
28	국가인권위원회	-	-	-	-	-	-	-		28
29	진실·화해를위한과거사정리위원회	-	-	-	-	-	-	-		29
30	방송통신위원회	-	-	-	-	-	-	-		30
31	친일반민족행위진상규명위원회	-	-	-	-	-	-	-		31
32	공정거래위원회	-	41,669	41,669	-	-	-	-		32
33	금융위원회	-	3,210,018	3,210,018	78,660,000	78,660,000	-	-		33
34	국민권익위원회	-	-	-	-	-	-	-		34
35	국세청	-	-	-	-	-	1,499,382	1,499,382		35
36	관세청	-	-	-	-	-	-	-		36
38	통계청	-	-	-	-	-	-	-		38
39	병무청	-	-	-	9,141,959	9,141,959	-	-		39
40	방위사업청	-	-	-	5,513,539	5,513,539	-	-		40
41	경찰청	-	-	-	25,068,000	25,068,000	-	-		41
42	소방방재청	-	-	-	-	-	-	-		42
43	문화재청	-	-	-	-	-	-	-		43
44	농촌진흥청	-	1,751,200	1,751,200	-	-	-	-		44
45	산림청	-	-	-	447,612,000	447,612,000	-	-		45
46	중소기업청	-	-	-	194,110,000	194,110,000	-	-		46
48	식품의약품안전청	-	-	-	-	-	-	-		48
49	기상청	-	1,458,915	1,458,915	-	-	-	-		49
50	해양경찰청	-	-	-	-	-	-	-		50
51	행정중심복합도시건설청	-	-	-	577,087,437	577,087,437	-	-		51

나. 기타특별회계(Other Special Accounts)

(단위 : 천원)
In thousand won

번호	소관별	합계	100 인건비	110 인건비	200 물건비	210 운영비	220 여비	230 특수활동비	240 업무추진비	번호
	총계	43,221,131,623	236,882,186	236,882,186	697,454,960	535,901,208	24,583,591	-	4,274,978	
15	농어촌구조개선	8,152,082,869	15,473,461	15,473,461	105,301,841	85,005,706	7,193,931	-	222,503	15
17	교통시설	16,968,065,907	33,952,548	33,952,548	83,118,039	52,551,340	2,749,619	-	130,000	17
18	등기	223,836,413	81,234,279	81,234,279	83,645,114	50,480,539	277,837	-	71,142	18
20	교도작업	45,000,000	428,412	428,412	24,663,725	24,267,077	314,221	-	82,427	20
24	에너지및자원사업	3,681,735,131	18,000	18,000	9,450,524	6,895,020	190,720	-	299,784	24
25	환경개선	3,560,393,682	94,010,472	94,010,472	271,477,914	212,990,015	10,181,118	-	1,083,772	25
29	우체국보험	570,055,000	1,621,838	1,621,838	74,272,599	69,971,350	2,180,561	-	1,612,431	29
33	국가균형발전	8,655,629,911	21,201	21,201	22,996,074	18,696,638	180,288	-	140,148	33
34	주한미군기지이전	213,034,000	963,364	963,364	1,602,925	1,321,957	149,852	-	123,916	34
35	행정중심복합도시건설	577,087,437	8,764,451	8,764,451	8,037,710	3,148,784	534,016	-	298,970	35
36	국방·군사시설이전	221,754,220	-	-	5,479,047	5,227,723	235,873	-	15,451	36
37	혁신도시건설	295,575,053	-	-	1,316,608	1,053,226	105,608	-	27,774	37
38	아시아문화중심도시조성	56,882,000	394,160	394,160	6,092,840	4,291,833	289,947	-	166,660	38

(단위 : 천원)
In thousand won

번호	소관별	250 직무수행경비	260 연구개발비	300 이전지출	310 보전금	320 민간이전	330 자치단체이전	340 해외이전	350 출연금	번호
	총계	12,916,213	119,778,970	25,146,510,249	590,581,292	3,962,317,250	13,615,256,881	7,338,635	6,971,016,191	
15	농어촌구조개선	1,395,600	11,484,101	4,774,820,218	346,133,800	1,373,317,567	2,059,869,660	498,000	995,001,191	15
17	교통시설	1,517,080	26,170,000	7,276,085,480	3,680,030	1,275,630,850	2,170,952,000	27,600	3,825,795,000	17
18	등기	3,924,180	28,891,416	1,528,000	1,528,000	-	-	-	-	18
20	교도작업	-	-	11,170,863	11,090,392	80,471	-	-	-	20
24	에너지및자원사업	-	2,065,000	1,462,346,607	-	628,791,607	160,544,000	1,171,000	671,840,000	24
25	환경개선	5,418,213	41,804,796	2,863,480,481	2,918,100	270,781,507	2,345,904,310	5,078,564	238,798,000	25
29	우체국보험	-	508,257	225,789,613	225,205,000	584,613	-	-	-	29
33	국가균형발전	-	3,979,000	8,200,372,636	-	342,361,725	6,618,428,911	-	1,239,582,000	33
34	주한미군기지이전	7,200	-	101,206,135	19,470	23,194	100,600,000	563,471	-	34
35	행정중심복합도시건설	635,940	3,420,000	60,616,216	6,500	52,000,716	8,609,000	-	-	35
36	국방·군사시설이전	-	-	-	-	-	-	-	-	36
37	혁신도시건설	-	130,000	149,465,000	-	10,816,000	138,649,000	-	-	37
38	아시아문화중심도시조성	18,000	1,326,400	19,629,000	-	7,929,000	11,700,000	-	-	38

(단위 : 천원)
In thousand won

번호	소관별	400 자산취득	410 토지매입비	420 건설비	430 기타유형자산	440 무형자산	450 융자금	460 출자금	470 예치금 및 유가증권매입	번호
	총계	13,628,065,439	1,877,963,809	8,069,989,318	63,406,462	358,850	1,397,876,000	2,218,471,000	–	
15	농어촌구조개선	411,392,239	300,000	234,605,488	14,800,751	–	161,686,000	–	–	15
17	교통시설	9,486,368,010	1,322,290,000	6,840,495,000	11,883,010	–	–	1,311,700,000	–	17
18	등기	36,722,614	13,505,000	15,483,100	7,734,514	–	–	–	–	18
20	교도작업	3,500,000	–	2,000,000	1,500,000	–	–	–	–	20
24	에너지및자원사업	2,048,217,000	–	–	256,000	–	1,141,190,000	906,771,000	–	24
25	환경개선	242,754,132	19,472,000	103,206,702	25,071,580	3,850	95,000,000	–	–	25
29	우체국보험	600,750	–	–	600,750	–	–	–	–	29
33	국가균형발전	423,740,000	114,840,000	308,900,000	–	–	–	–	–	33
34	주한미군기지이전	87,299,576	13,100,000	74,012,060	187,516	–	–	–	–	34
35	행정중심복합도시건설	498,700,500	232,747,500	265,771,000	182,000	–	–	–	–	35
36	국방·군사시설이전	216,275,173	115,981,528	99,204,304	1,089,341	–	–	–	–	36
37	혁신도시건설	141,729,445	45,727,781	95,696,664	–	305,000	–	–	–	37
38	아시아문화중심도시조성	30,766,000	–	30,615,000	101,000	50,000	–	–	–	38

(단위 : 천원)
In thousand won

번호	소관별	480 예탁금	500 상환지출	510 상환지출	600 전출금등	610 전출금등	700 예비비 및 기타	710 예비비 및 기타		번호
	총계	-	1,076,643,009	1,076,643,009	2,398,610,580	2,398,610,580	36,965,200	36,965,200		
15	농어촌구조개선	-	1,004,937,000	1,004,937,000	1,840,158,110	1,840,158,110	-	-		15
17	교통시설	-	36,860,510	36,860,510	51,681,320	51,681,320	-	-		17
18	등기	-	-	-	7,562,406	7,562,406	13,144,000	13,144,000		18
20	교도작업	-	-	-	-	-	5,237,000	5,237,000		20
24	에너지및자원사업	-	-	-	161,703,000	161,703,000	-	-		24
25	환경개선	-	9,819,499	9,819,499	72,472,184	72,472,184	6,379,000	6,379,000		25
29	우체국보험	-	-	-	264,065,000	264,065,000	3,705,200	3,705,200		29
33	국가균형발전	-	-	-	-	-	8,500,000	8,500,000		33
34	주한미군기지이전	-	21,962,000	21,962,000	-	-	-	-		34
35	행정중심복합도시건설	-	-	-	968,560	968,560	-	-		35
36	국방·군사시설이전	-	-	-	-	-	-	-		36
37	혁신도시건설	-	3,064,000	3,064,000	-	-	-	-		37
38	아시아문화중심도시조성	-	-	-	-	-	-	-		38

다. 기업특별회계(Enterprise Special Accounts)

(단위 : 천원)
In thousand won

번호	소관별	합계	100 인건비	110 인건비	200 물건비	210 운영비	220 여비	230 특수활동비	240 업무추진비	번호
	총계	7,861,198,336	1,948,933,215	1,948,933,215	1,572,995,140	1,334,455,114	36,096,877	643,162	5,149,915	
51.	양곡관리	1,451,936,201	-	-	194,382,648	194,382,648	-	-	-	51.
52	책임운영기관	884,421,552	284,615,976	284,615,976	262,960,257	162,372,470	4,767,482	-	747,678	52
56	조달	278,591,225	51,684,260	51,684,260	36,326,877	23,806,224	2,928,299	-	603,178	56
57	우편사업	3,334,314,358	1,610,822,350	1,610,822,350	904,826,039	802,461,438	25,976,704	643,162	2,226,343	57
58	우체국예금	1,911,935,000	1,810,629	1,810,629	174,499,319	151,432,334	2,424,392	-	1,572,716	58

(단위 : 천원)
In thousand won

번호	소관별	250 직무수행경비	260 연구개발비	300 이전지출	310 보전금	320 민간이전	330 자치단체이전	340 해외이전	350 출연금	번호
	총계	69,016,398	127,633,674	430,161,906	276,339,051	142,772,162	1,112,000	2,338,693	7,600,000	
51.	양곡관리	-	-	144,179,419	99,866,874	43,200,545	1,112,000	-	-	51.
52	책임운영기관	14,533,738	80,538,889	70,436,098	8,199,459	61,062,639	-	1,174,000	-	52
56	조달	3,546,200	5,442,976	2,216,046	1,617,100	598,946	-	-	-	56
57	우편사업	50,936,460	22,581,932	190,411,228	144,000,118	37,698,417	-	1,112,693	7,600,000	57
58	우체국예금	-	19,069,877	22,919,115	22,655,500	211,615	-	52,000	-	58

(단위 : 천원)
In thousand won

번호	소관별	400 자산취득	410 토지매입비	420 건설비	430 기타유형자산	440 무형자산	450 융자금	460 출자금	470 예치금 및 유가증권매입	
	총계	1,549,203,050	73,128,000	263,407,045	1,130,799,005	1,869,000	0	60,000,000	0	
51.	양곡관리	1,059,974,255	-	-	1,059,974,255	-	-	-	-	51.
52	책임운영기관	205,194,035	-	105,094,761	20,078,274	21,000	-	60,000,000	-	52
56	조달	13,340,119	-	11,751,284	1,440,835	148,000	-	-	-	56
57	우편사업	253,343,038	73,128,000	142,261,000	36,254,038	1,700,000	-	-	-	57
58	우체국예금	17,351,603	-	4,300,000	13,051,603	-	-	-	-	58

(단위 : 천원)
In thousand won

번호	소관별	480 예탁금	500 상환지출	510 상환지출	600 전출금등	610 전출금등	700 예비비 및 기타	710 예비비 및 기타		
	총계	20,000,000	1,359,750,594	1,359,750,594	974,160,864	974,160,864	25,993,567	25,993,567		
51.	양곡관리	-	53,290,440	53,290,440	3	3	109,436	109,436		
52	책임운영기관	20,000,000	535,154	535,154	53,854,938	53,854,938	6,825,094	6,825,094		
56	조달	-	36,000	36,000	174,787,923	174,787,923	200,000	200,000		
57	우편사업	-	-	-	358,008,000	358,008,000	16,903,703	16,903,703		
58	우체국예금	-	1,305,889,000	1,305,889,000	387,510,000	387,510,000	1,955,334	1,955,334		